

ANNUAL CSD INCOME FOR LAST 6 YEARS:

No.	Donors Contributed	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Remarks
		2004 (Oct 03-Sept04)		2005(Oct 04-Sept 05)		2006(Oct 05-Dec06)		2007 (Jan-Dec)		2008 (Jan-Dec)		2009(Jan-Dec)		
1	TAF-USAID	200,593.00	47.49%	117,036.00	21.59%	2,934.20	0.44%	12,229.00	1.44%	25,304.00	3.42%	20,000.00	6.14%	Main Grants from honor Donors (long term support, at least 1 year)
	TAF-British Embassy			21,000.00	3.87%	4,785.31	0.73%							
	TAF-GG/Other							25,851.00	3.04%	20,166.00	2.72%			
2	Diakonia	98,669.00	23.36%	75,569.32	13.94%	107,943.33	16.36%	124,245.69	14.62%	145,006.00	19.59%	55,906.25	17.17%	
3	Danida	39,960.00	9.46%	7,955.04	1.47%	200,262.63	30.35%	66,632.09	7.84%	3,995.00	0.54%			
4	DanChurchAid/DANIDA	38,065.00	9.01%	77,381.10	14.27%									
5	Oxfam-GB			52,514.00	9.69%	50,000.00	7.58%	20,000.00	2.35%	16,030.00	2.17%			
6	Oxfam-AM							65,916.00	7.75%	-	0.00%			
7	USAID (RAP)			136,711.71	25.21%	2,051.00	0.31%							
8	EWMI (USAID)				0.00%	161,230.08	24.43%	233,093.68	27.42%	126,263.00	17.06%			
9	EWC-East West Centre							20,950.00	2.46%	10,398.00	1.40%			
10	DED-German Development Services					7,550.00	1.14%	119,613.00	14.07%	140,093.00	18.93%	113,237.00	34.77%	
11	Australia Embassy			15,000.00	2.77%									
12	AusAID									64,980.00	8.78%			
13	Asian Development Bank	20,156.00	4.77%	7,718.53	1.42%									
14	MoC (IDRC)					17,281.00	2.62%	29,321.00	3.45%	83,653.00	11.30%			
15	British Embassy							23,617.70	2.78%	-		15,653.00	4.81%	
16	World Bank	10,000.00	2.37%	5,000.00	0.92%	5,900.00	0.89%							
17	OSI- Open Society Institute											49,960.00	15.34%	
18	MAF- MacArthur Foundation											49,985.00	15.35%	
19	GF (CSD General Funds)	9,944.00	2.35%	20,310.00	3.75%	22,086.92	3.35%	11,086.67	1.30%	7,957.00	1.07%	7,576.22	2.33%	CSD Funds
20	Give2Asia	5,000.00	1.18%											
21	Give2Asia (RAP)			1,995.00	0.37%									
22	US Embassy							1,000.00	0.12%	2,000.00				
23	Ed&Laurrie/ Build Cambodia			4,000.00	0.74%			1,985.00	0.23%					
24	JE- Japanese Embassy							89,070.00	10.48%	85,990.00	11.62%			
25	CRRT/TROICAIRE)									5,000.00	0.68%	11,985.00	3.68%	
26	CE- Canada Embassy									2,497.00	0.34%	1,329.69	0.41%	
27	OHCHR									900.00	0.12%			
28	JICA				0.00%	31,370.00	4.75%							
29	UNDP				0.00%	3,598.00	0.55%							
30	TI					11,511.69	1.74%							
31	NPA				0.00%	3,251.00	0.49%							
32	IIMHC-Adam					3,500.00	0.53%							
33	Pact Cambodia					24,669.00	3.74%	5,448.00	0.64%					
	ANNAUL AMOUNT	422,387.00	100%	542,190.70	100%	659,924.16	100%	850,058.83	100%	740,232.00	100%	325,632.16	100%	

Total for Income (2004-2005)= 964,577.70

Total for Income (2006-2009)= 2,575,847.15

Grant Total of Income(2004-2009)= 3,540,424.85

Prepared by Soeurng Chandara